Dallas - VPSI, Inc.

Provides purchased transportation services to: Fort Worth Transportation Authority (6007)

www.vpsiinc.com 624 Six Flags Drive, Suite 220

Arlington, TX 76011

ID Number: 6084

President and CEO: Mr. Jeffrey Henning

Sources of Capital Funds Expended

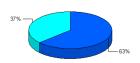
(248) 597-3500

Summary of Operating Expenses General Information Financial Information Urbanized Area (UZA) Statistics - 2000 Census Fare Revenues Earned Salary, Wages and Benefits \$84,578 \$854.899 Service Consumption Sources of Operating Funds Expended Materials and Supplies 314,921 Dallas-Fort Worth-Arlington, TX Annual Passenger Miles 14,267,507 Fare Revenues (37%) Purchased Transportation \$313,758 Square Miles 1,407 Annual Unlinked Trips 380,077 Local Funds (0%) 409,955 0 Other Operating Expenses Population 4.145.659 Average Weekday Unlinked Trips 1,490 State Funds (0%) 0 **Total Operating Expenses** Population Ranking out of 465 UZAs \$809,454 Average Saturday Unlinked Trips 0 Federal Assistance (0%) 0 Other UZAs Served Average Sunday Unlinked Trips 0 Other Funds (63%) 541.141 Reconciling Cash Expenditures \$45,445 **Service Area Statistics** Service Supplied **Total Operating Funds Expended** Square Miles 294 Annual Vehicle Revenue Miles 2,486,859 Sources of Capital Funds Expended Population 504 350 Annual Vehicle Revenue Hours 54,693 Local funds \$0 Vehicles Operated in Maximum Service 119 State Funds 0 Vehicles Available for Maximum Service 123 Federal Assistance 0 Base Period Requirement Other Funds 0

Total Capital Funds Expended

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Vanpool	119	0	\$0	\$0	\$0	\$0	\$0	



Sources of Operating Funds Expended

\$0

Modal Characteristics

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated		
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent
	Expenses 1	Revenues	Funds	Miles	Revenue MIles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Vanpool	\$809,454	\$313,758	\$0	14.267.507	2.486.859	380.077	54.693	N/A	123	0.9	119	N/A	3%

Performance Measures







